

**Annual Budget for the last 10 years (2005-06 to 2015-16)& 2016-17**

Year	PLAN		NON-PLAN	
	BUDGET	ACTUAL EXPENDITURE	BUDGET	ACTUAL EXPENDITURE
2005-06	2900000	2456000	46430000	44804000
2006-07	3300000	2857000	46236000	44571000
2007-08	26743000	26737000	49360000	45632737
2008-09	3300000	2769464	66661000	64161031
2009-10	2605000	2553000	71776000	70358000
2011-12	911000	903000	53705000	53412000
2012-13	-	-	67875000	67295000
2013-14	-	-	73449000	72048000
2014-15	-	-	89960000	85205000
2015-16	-	-	98180000	97568000
2016-17	5000000	-	132000000	-