

STATISTICS AT GLANCE for YR 2015

Total no of OPD patients	11,72681
OPD new cases	87,2900
OPD old cases	299781
IPD Admissions	53426
Casualty Attendance	246185
Major Surgeries done	8141
Minor surgeries done	55869
Normal Deliveries	9,171
Caesarian sections	2,864
Laboratory tests	1455723
X-rays	117727
Blood Unit Collection	15843
Blood Component issued	26127
Post mortem cases	833
Physiotherapy patients	25,433
Bed Occupancy	127%

HOSPITAL STATISTICS

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	2012	2013	2014	2015	2016 (Upto June 2016)
TOTAL NUMBER OF OPD PATIENTS	1110132	930502	1149165	1172681	723548
OPD-NEW CASES	739615	744526	839803	872900	558534
OPD-OLD CASES	370517	185976	309362	299781	165014
IPD (ADMISSIONS)	49033	49607	58005	53426	29146
CASUALTY ATTENDANCE	142956	153571	179681	246185	117956
MAJOR SURGERIES DONE	8535	8122	7977	8141	4498
MINOR SURGERIES DONE	42478	37479	46683	55869	32084
NORMAL DELIVERIES	7812	7801	9181	9171	4430
CAESARIAN SECTIONS	2713	2657	2726	2864	1498
LABORATORY TESTS	986905	1093566	956549	1455723	736320
X-RAY	94698	99460	109753	117727	68608
ULTRASOUND	21836	19615	14562	17827	10521
BLOOD UNITS COLLECTED	10687	11432	11247	15843	5605
BLOOD COMPONENTS ISSUED	16644	19659	16496	26127	8628
PHYSIOTHERAPY PATIENS	32184	26835	25139	25433	15259
POSTMORTEM CASES	720	757	823	833	435
BED OCCUPANCY	110%	109%	105%	127%	100 % (calculated on the basis of mid night census)

B AMBEDKAR HOSPITAL BED STRENGTH IN DR BSA HOSPITAL

S.No.	Department		Ward No.	Sanctioned Bed
1	ICU	12		12 (Med ICU: 06 Surg ICU: 06)
2	ICCU	08		08
3	DIALYSIS	04		04
4	PEADIATRICS	40	WARD: 42	40 (NICU: 18, HDU: 06, Pediatrics: 16)
		08	IN BORN NURSERY	NURSERY: 08
		40	WARD: 41	40
5	SURGERY	90	WARD: 32	50
			WARD: 52	28
			WARD: 02	12
6	GYNAE	104	WARD: 11	40
			WARD: 12	40
			WARD: 02	24
7	ORTHO	42	WARD: 31	42
8	MEDICINE (Medicine: 72, Psych: 08, Derma: 08)	44	WARD: 22 (Male)	44 (Medicine: 36, Psych: 04, Derma: 04)
		44	WARD: 21 (female)	44 (Medicine: 36, Psych: 04, Derma: 04)
		42	WARD: 01	42 (Emg. Medicine: 24, Chest: 12, Jail: 06)
9	EYE	10	WARD: 51	10
10	ENT	10	WARD: 51	10
11	DENTAL	2	WARD: 51	2
	Total			500 Bedded

of all Paramedical Staff on 21/12/2015

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	Sanction	Filled (Regular) (A)	Vacant (B)	Contractual (C)	Clear Vacancy (B-C)	
1	Pharmacist	23	08	15	00	15
2	Lab Technician	18	12	06	06	00
3	OT Technician	11	03	08	04	04
4	ECG Technician	06	01	05	04	01
5	CSSD Technician	01	00	01	01	00
6	Plaster Technician	01	00	01	00	01
7	Technician (for dialysis)	04	00	04	01	03
8	Technician (for ambulance)	05	00	05	00	05
9	Post Mortem Tech	02	00	02	00	02
10	Lab Assistant/CSSD Asstt.	25	07	18	08	10
11	OT Assistant	38	06	32	15	17
12	Technical Asstt. (OT)	01	00	01	00	01
13	Technical Asstt. (CSSD)	01	00	01	00	01
14	Technical Asstt. (Lab)	03	03	00	00	00
15	Tech. Asstt Dialysis	01	00	01	00	01
16	Audiometry Asstt	01	00	01	01	00
17	Ophthalmic Asstt	01	01	00	00	00
18	Dental Chair Side Asstt	01	00	01	00	01
19	Gas plant Asstt	01	00	01	00	01
20	Post Mortem Asstt.	02	00	02	00	02
21	Sr. Radiographer	05	04	01	01	00
22	Jr. Radiographer	12	02	10	02	08
23	Physiotherapist	03	02	01	00	01
24	Dental Hygienist	01	01	00	00	00
25	Refractionist	01	01	00	00	00
26	Speech Therapist	01	01	00	00	00
27	Occupational Therapist	01	01	00	00	00
28	Orthopist	01	00	01	00	01
	TOTAL	171	53	118	43	75

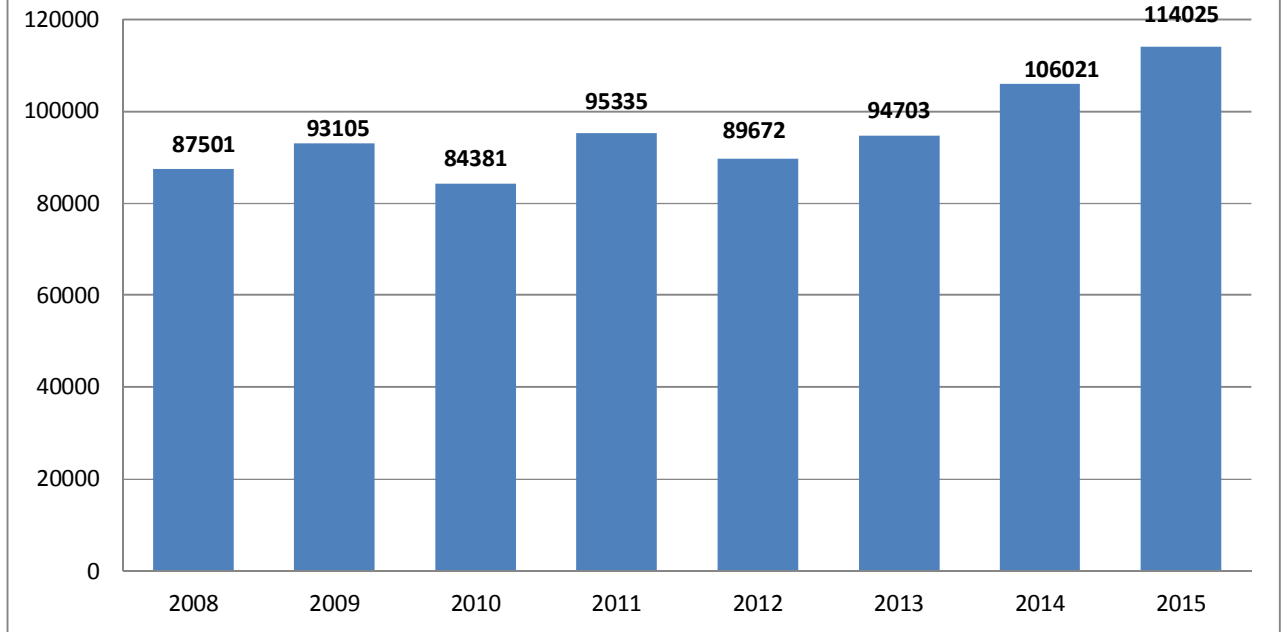
	ed	Filled	Vacant	Remarks
		1	00	
Addl. Medical Superintendent (37400-67000+GP 10000/-)	1	1	00	
Specialist (15600-39100+GP 6600/-	68	40+8(cont)	22	
Neuro Surgery	1	0	01	
Urology	03	1	02	
Nephrology	1	0	01	
Psychiatry	2	1+1(contract) *	00	
Cardiology	1	0	01	
Medicine	6	7*	00	01 Specialist Medicine against a vacant of specialist
Anesthesia	14	7+ 3 (contract)*	04	
Surgery	6	4	02	
Obs & Gyane	8	5+1 (contract)*	02	
Pediatrics	3	3	00	
Pediatrics Surgery	1	-	01	
Orthopedics	6	1+1 (contract)*	04	
Eye	2	1	01	
ENT	3	1+1 (contract)*	01	
Skin	2	2	00	
Radiology	3	1	02	
Pathology	2	2	00	
Microbiology	2	2	00	
Forensic Medicine	2	1	01	
Pulmonology	1	1	00	
Gastroentology	1	0	01	
CMO (15600-39100 + 7600/-)	4	4	00	
SMO 15600-39100 +GP 6600/-	2	2	00	
Medical Officer (15600-39100+5400/-)	40	36+1 (on contract)	03	
Dental Surgeon (15600-39100+ 5400/-)	3	1+1 (on contract)	01	
Total	121	85 +9(contract)	25	

HEB AMBEDKAR HOSPITAL STATEMENT OF RADIOLOGY SERVICES

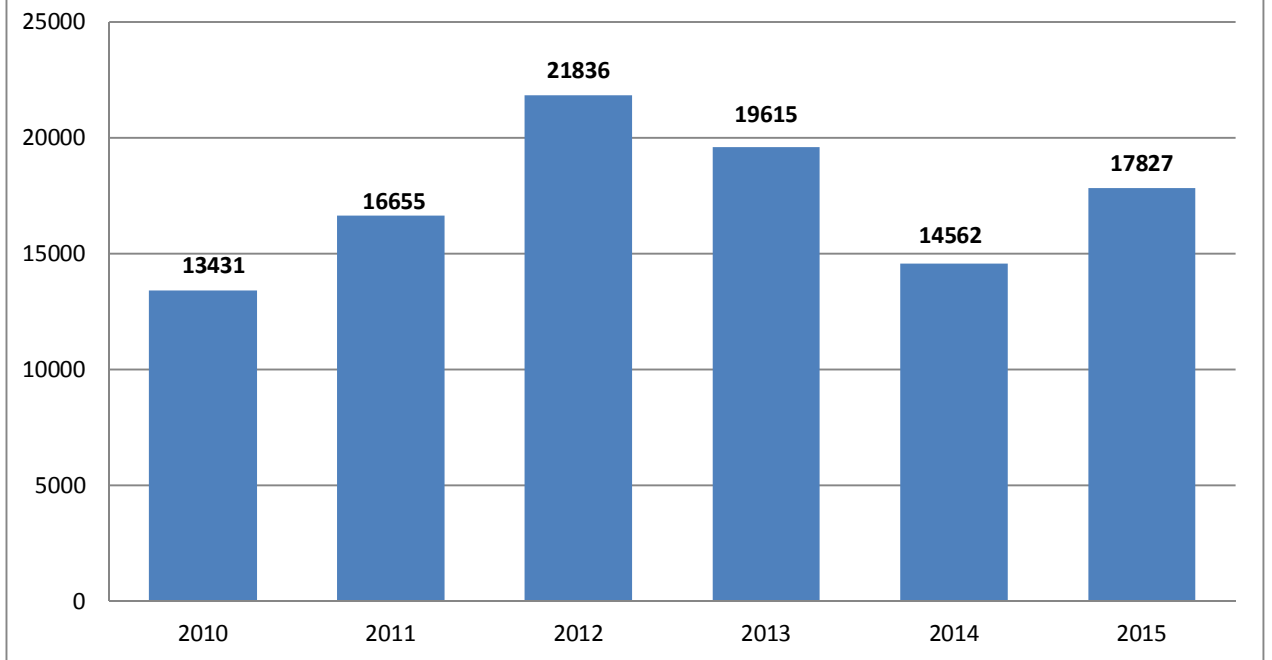
<u>NON PLAN</u>		
2210-67 00 01	SALARY	65000000
2210-67 00 03	OTA	50000
2210-67 00 13	OFFICE EXPENSES-VOTE	25000000
2210-67 00 13	OFFICE EXPENSES-CHARGED	200000
2210-67 00 11	DTE	650000
2210-67 00 50	OTHER CHARGES	4500000
2210-67 00 24	POL	400000
2210-67 00 06	MEDICAL TREATMENT	7000000
	TOTAL	687800000
<u>PLAN</u>		
2210-67 00 01	SALARY	45000000
2210-67 00 13	OFFICE EXPENSES	90000000
2210-67 00 21	SUPPLIES & MATERIAL	17500000
2210-67 00 11	DTE	7000000
2210-67 00 50	OTHER CHARGES	96500000
2210-35 00 50	BMWM	
4210-87 00 52	MACHINERY & EQUIPMENT	47500000
	TOTAL	303500000

PRODUCTION OF RADIOLOGY SERVICES FROM 2008-2015

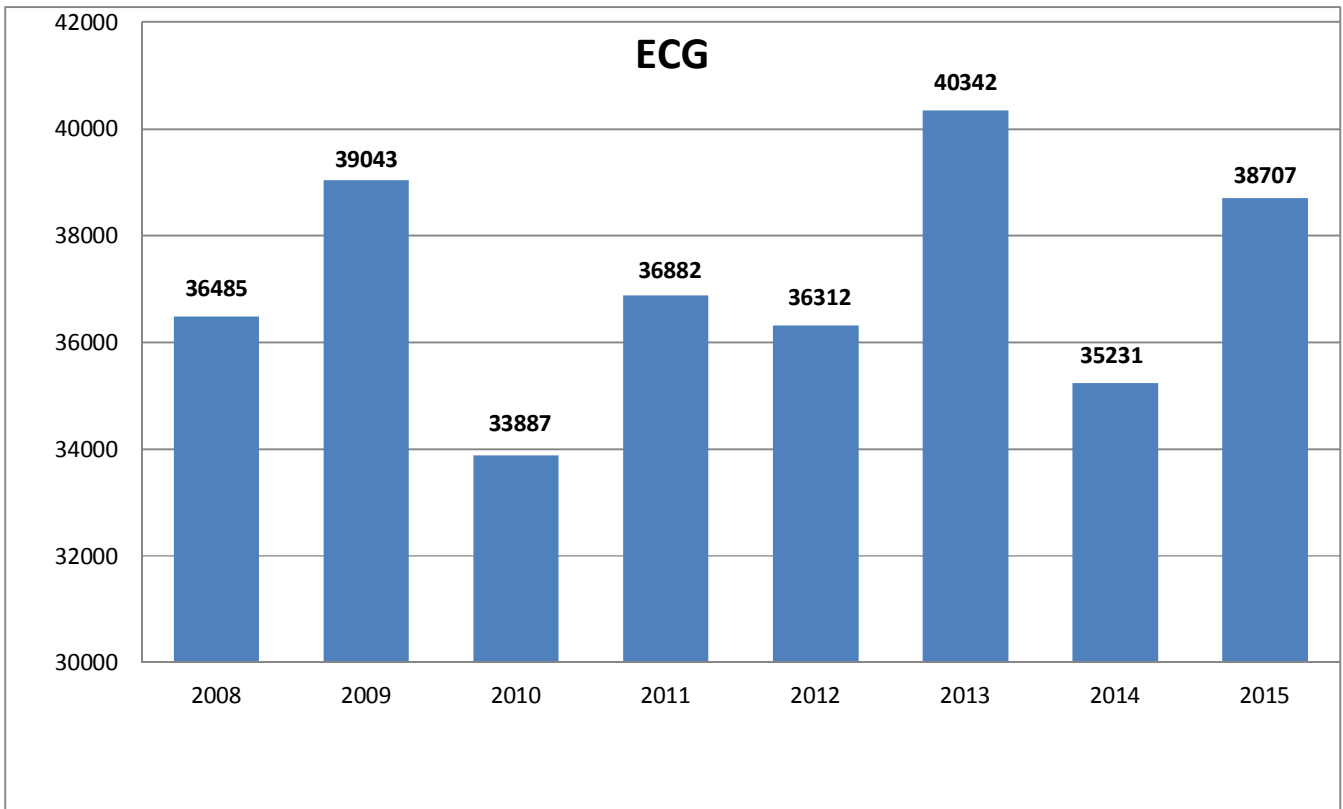
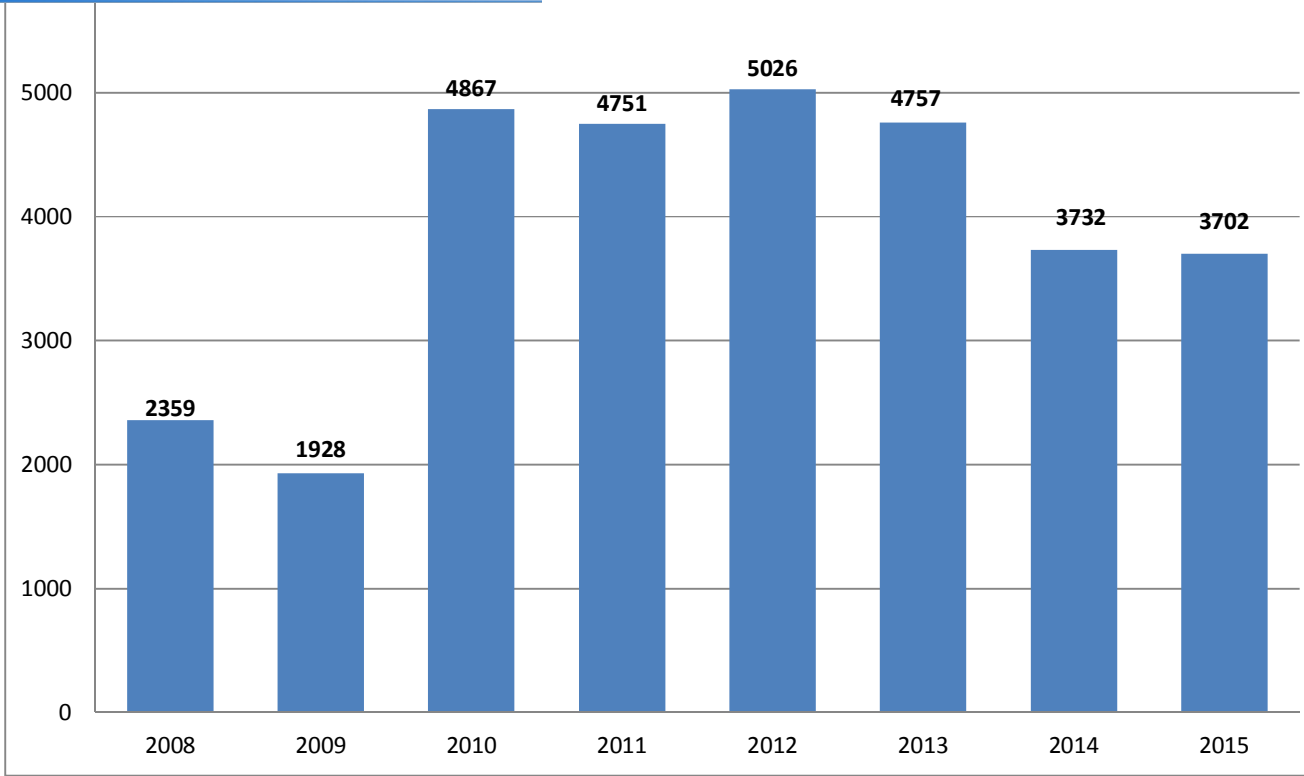
X-RAY (GENERAL)



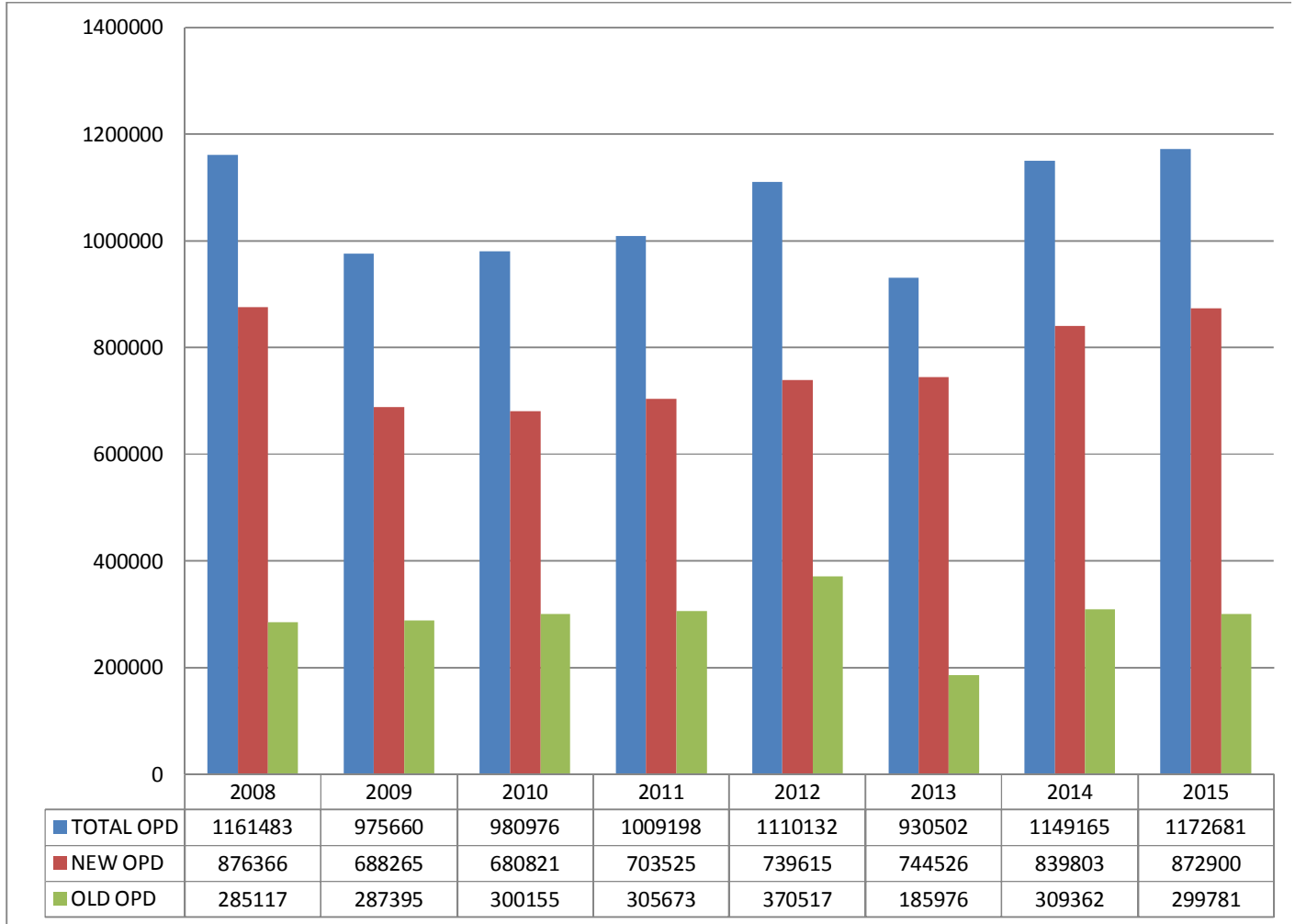
ULTRASOUND



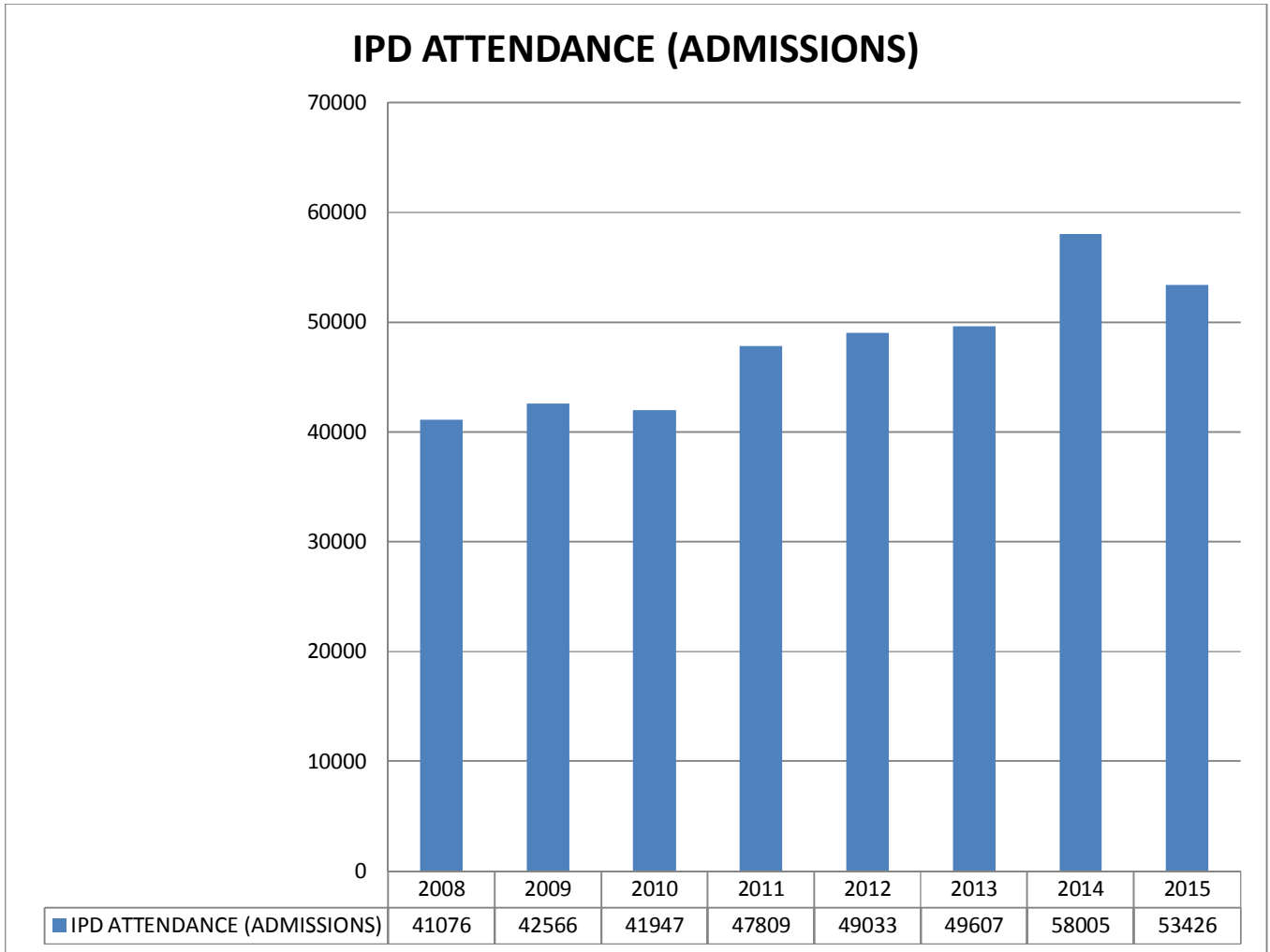
X-RAY (DENTAL)



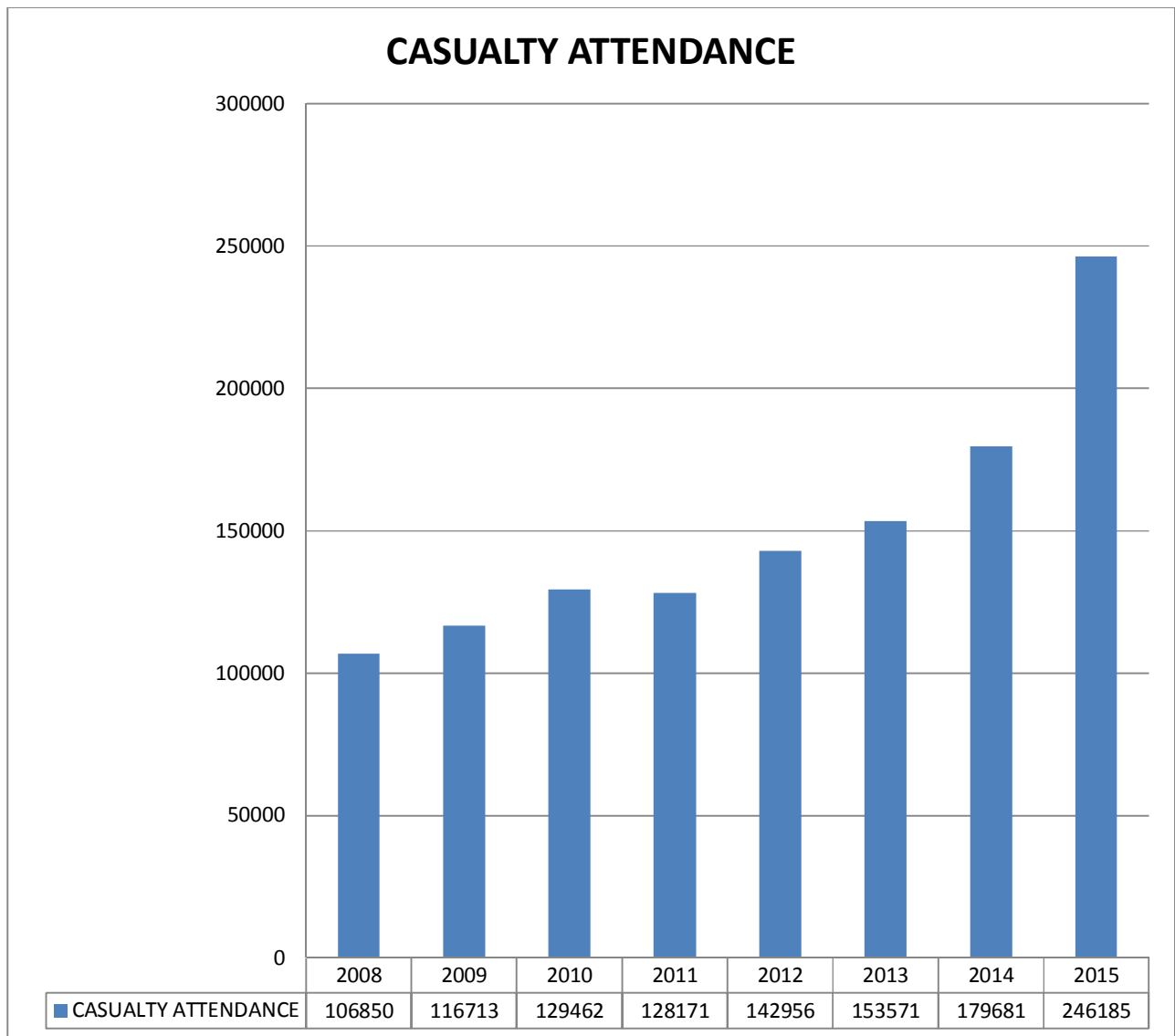
HEB AMBEDKAR HOSPITAL ANALYSIS OF OPD ATTENDANCE FROM 2008-2015



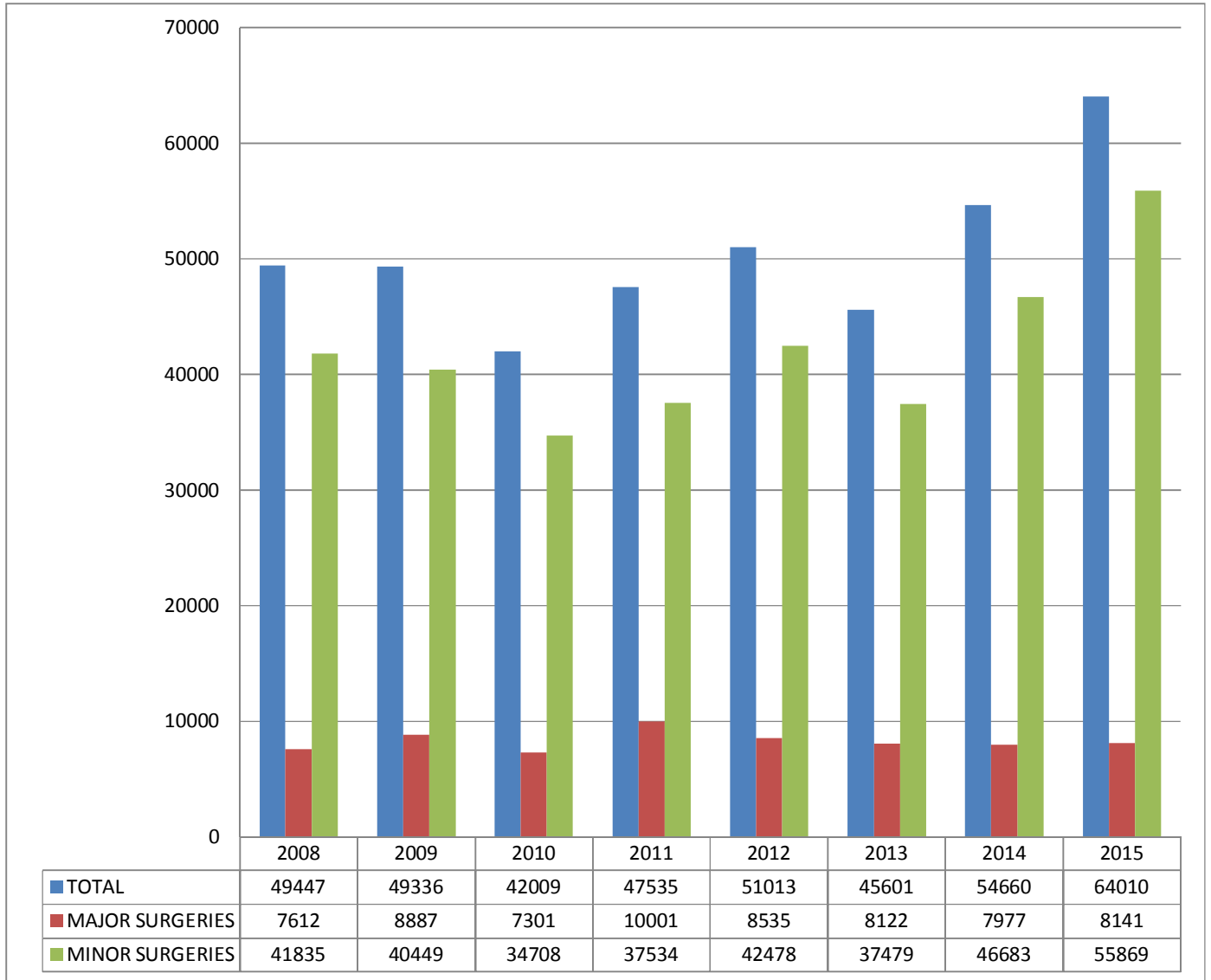
HEB AMBEDKAR HOSPITAL OF IPD ATTENDANCE (ADMISSIONS) FROM 2008-2015



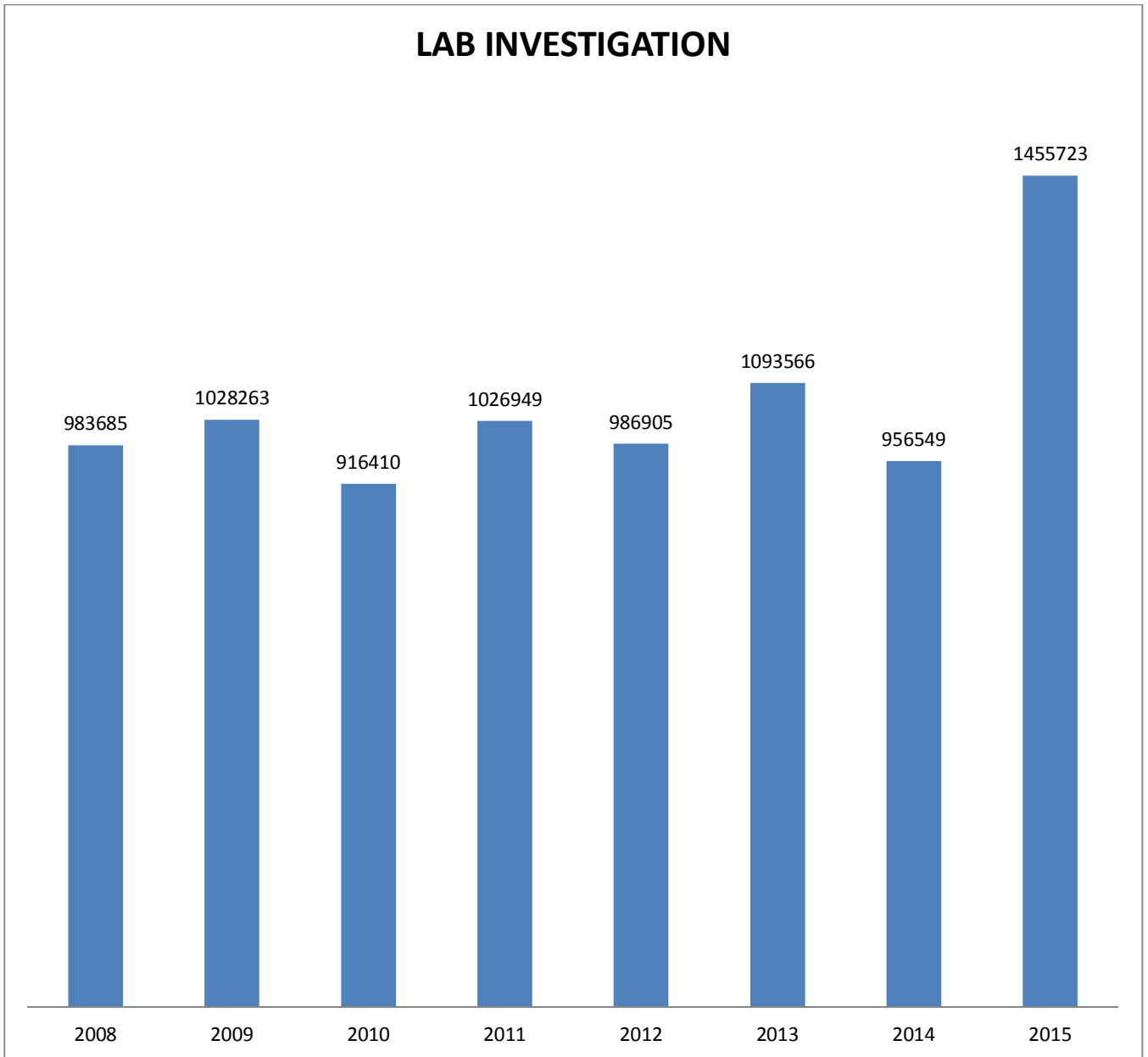
DR BABA SAHEB AMBEDKAR HOSPITAL GRAPHICAL PRESENTATION OF CASUALTY ATTENDANCE FROM 2008-2015



DR BABA SAHEB AMBEDKAR HOSPITAL GRAPHICAL PRESENTATION OF MAJOR MINOR SURGERIES FROM 2008-2015



SAHEB AMBEDKAR HOSPITAL ANALYSIS OF LAB INVESTIGATION FROM 2008-2015



**HEB AMBEDKAR HOSPITAL
NUMBER OF BLOOD UNITS COLLECTED AND BLOOD UNITS
ISSUED FROM 2008-2015**

